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Annual Report

**Hawkesbury
Model & Hobby
Show Inc.**

1st August 2009 to 31st July 2010

Hawkesbury Model & Hobby Show Inc.

Sydney's Premier Hobby Exhibition

No: INC9890910

HM&HS (Inc.) is an association incorporated under the Associations Incorporation Act, 1984 - Regulation 1999.

Donations

This year we made donations to

Hawkesbury Hospital Auxiliary (\$3600)

Cystic Fibrosis NSW (\$775)

St John Ambulance Hawkesbury (\$775)

Rural Fire Service Hawkesbury (\$50)

Total donated by Hawkesbury Model & Hobby Show to date is
\$5750

Contact Information

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Richmond NSW 2753

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Photo Page 5 – Paul McDonald

HM&HS COMMITTEE OF MANAGEMENT

Position	Name
President	Paul McDonald
Vice President	Kevin Smith
Secretary	Jim Dean
Treasurer	Jeanette Hill
Committee Member	Ron Painter
Committee Member	Jennifer Piggott
Committee Member	Bill Maguire

As defined in our Rules of Association our association is governed by a committee of management. There are 7 positions on the committee. Committee members are elected for a period of 2 years. At each AGM one half of the positions are declared vacant and elections held for those positions. The office bearers are elected by the committee at its first meeting after the AGM.

At the 2009 AGM five committee members were elected. The remaining positions were declared vacant. The rules allow the committee to appoint members to fill those vacancies until the next AGM. At subsequent meetings Jennifer Piggott and Bill Maguire were appointed to fill those positions.

The HM&HS committee has met regularly at members homes. The committee would like to thank the families who have allowed us to intrude in this way.

PRESIDENT'S REPORT

By Paul McDonald

It is with pleasure that I present my report for the 2009-2010 financial year of the Hawkesbury Model and Hobby Show Inc. This year has proved to be the most successful year the association has experienced since its inception.

The Association has a membership of 27, having gained 6 new members during this years Show and I would like to welcome these people to our ranks. The more active members we have the lighter the load.

The programme of having regular members meetings helped spread the work load and also opened the gate to new ideas. Another benefit was that we were able to find and contact new exhibits.

I imagine the most important facet to report on was the 2010 Hawkesbury Model and Hobby Show was an outstanding success in more ways than one.

The financial result was above all expectations which allowed us to donate \$3600.00 to the Auxiliary of Hawkesbury Hospital as well as \$775.00 to St John Ambulance Hawkesbury City, \$775.00 to CF NSW and \$50.00 to the Rural Fire Service.

The attendance although being slightly down on Saturday was up on the Sunday which was most pleasing considering the drop last year mainly due to the economic climate at the time.

The response from exhibitors resulted that we had most previous exhibitors plus an array of new exhibits both in the pavilion and in the grounds.

The response we received from the press, we must thank Hawkesbury Newspapers for the excellent coverage in the lead up to and post exhibition. Also the other publications and radio stations who gave us free advertising.

2010 HM&HS Annual Report

Special mention must be made of the Macquarie Bicentennial Grant set up by Hawkesbury City Council from which we received \$1000.00 which helped defray the costs of advertising and staging the show

I extend appreciation also to the following for particular assistance

My fellow committee members

Mary Aveyard and staff Hawkesbury District Agricultural Assn

Hawkesbury Newspapers

Hawkesbury City Council

St John Ambulance

Members of HM&HS Inc.

Richmond Golf Club Restaurant

Finally to all persons or organisations that have assisted in any way to make the show a success.

Thank you for your cooperation and look forward to a bigger and better show in 2011.



2009 - 2010 BUDGET

Item	Expense
Balance of Funds Brought Forward	
Advertising	\$1,000.00
Lunches	\$1,500.00
Hire Equipment, tables chairs tent etc.	\$700.00
Rubbish removal	\$130.00
Showground hire	\$1,800.00
Payments to Exhibitors	\$1,500.00
Miscellaneous (printing, postage etc.)	\$1,500.00
Insurance – Public Liability	\$1,000.00
Macquarie Grant	
Exhibitors site fees	
Advertising in Guide Book	
Gate Entry - Saturday	
Gate Entry – Sunday	
Membership (& Joining) Fees	
Donations etc.	
Total	\$9,130.00
Operating Surplus	\$6,330.00
Items in Advance for 2011	
Insurance – Public Liability	\$1,000.00
Reserve funds	\$2,000.00
Miscellaneous (printing, postage etc.)	\$500.00
Surplus (to be distributed)	\$2,830.00

Actual	Income	Actual
	\$2,500.00	\$2,566.77
\$861.25		
\$1,225.00		
\$440.10	\$300.00	\$132.00
\$135.00		
\$1,788.00		
\$1,250.00		
\$467.10		\$1.01
\$980.10		
	\$1,000.00	\$1,000.00
	\$1,400.00	\$1,245.15
	\$200.00	\$170.00
	\$5,000.00	\$4,430.00
	\$5,000.00	\$5,568.20
	\$60.00	\$28.00
		\$711.95
\$7,146.55	\$15,460.00	\$15,853.08
\$8,706.53		
\$1,000.00		
\$2,000.00		
\$500.00		
\$5,206.53		

ANNUAL STATEMENT OF ASSOCIATION FUNDS AND ACCOUNTS

Operating Statement 01/08/2009 to 31/07/2010

2009/2010

Revenue

Joining Fees	\$12.00
Membership Fees	\$42.00
Fund Raising	\$50.00
Donations	\$664.95
Gate Entry Sat.	\$4,430.00
Gate Entry Sun.	\$5,568.20
Site fees	\$1,245.15
Table hire	\$132.00
Advertising	\$175.00
Macquarie Grant	\$1,000.00
Bank Interest	\$1.01

TOTAL REVENUE

\$13,320.31

Expenses

Advertising & Promotion	\$2230.25
Bank Fees & Govt. Charges	\$19.35
Charitable donations	\$5,200.00
Fund Raising	\$1,533.40
Meeting expenses	\$21.50
Hall Hire & Site fees	\$1,022.10
Incorporation	\$47.00
Insurances	\$980.10
Postage	\$155.50
Stationery & Printing	\$251.90
Exhibitors fees	\$1,250.00

TOTAL EXPENSES

\$12,711.10

OPERATING Surplus

\$609.21

Balance Sheet as at 31/07/2010

2009/2010

Assets

Cash at Bank \$3,175.98

Petty Cash Float \$200.00

TOTAL ASSETS \$3,375.98

Liabilities

Nil

TOTAL LIABILITIES \$0.00

NET ASSETS \$3,375.98

Members' Funds

Operating Surplus B/fwd @ \$2766.77

Accumulated Operating Surplus \$609.21

\$3,375.98

TOTAL MEMBERS' FUNDS \$3375.98

Bank Reconciliation as at 31/07/2010

Balance B/fwd as at 30/06/2010	\$1,784.02
Plus Receipts	\$12,086.30
Less Payments	\$10,694.34
Balance as per Balance Sheet	\$3175.98

Add unpresented cheques

142099	\$3600.00
142100	\$775.00
142101	\$775.00
142102	\$50.00

Less outstanding Deposits

Balance as per bank statement	\$8375.98
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SECRETARY'S REPORT

by Jim Dean

What a difference a year makes! Less than 18 months after the formation of the new association we have put together a great show. I would like to congratulate all those involved with the preparation, organisation and operation of the weekend as it was, without doubt, the best Hawkesbury Model & Hobby Show yet.

A new development was the selection of a major recipient to receive the majority of the profit from the weekend. The choice of the Hawkesbury Hospital Auxiliary was a good one. They are a popular group whose work may not be as well known as it should be. Without them our local hospital would not have the facilities that it has. We still supported the other local groups that we have in past years. We were pleased to have a much larger amount to distribute this year.

This year marks the successful completion of the transition from a small sub committee running the show to all the members having a say. The final results speak for themselves, obviously the move was the right one.

The committee's role has now evolved into an administrative function. While the committee will continue to handle the day to day operation of the association the decisions regarding the organisation of the show will be up to the membership. It was this format that brought us success this year.

On a related subject, a new Associations Incorporation Act came into effect at the beginning of July. While this won't cause a noticeable change to our association it may give us some additional options. The committee will look into the changes in more detail during the coming year.

I would like to say "thank you" to the Members of the Committee who have been a pleasure to work with and to the members who have given of their time to assist at the show.

MEMBERSHIP REPORT

As at 31st July 2010 the total membership of HM&HS was 27. The committee was pleased with the interest shown by those who joined our association. We would like to welcome the new members who joined us during the year. At the end of the association year there were 27 members.

ACKNOWLEDGEMENTS

There are several people who should be acknowledged for their assistance in setting up the association and in organising the Hobby Show.

Too many members, exhibitors and friends to list who distributed flyers at various events and locations all over Sydney and as far away as the Hunter Valley

Various newspapers and radio stations for free promotion

Various businesses who allowed flyers to be displayed and distributed at the premises.

Mary Aveyard and staff of Hawkesbury District Agricultural Association – support on the weekend.

Epping Model Railway Club - Crowd control barriers

Stephen Attard - Hall layout plan

All members and friends who worked so hard over the four days of the weekend.

